

CERTIFICATE

2012

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

ELWOOD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget		
Table of Contents:				Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012						
Alloc of MVT, RVT, 16/20M Vehicles & Slider						
Schedule of Transfers						
Statement of Indebt. & Lease/Purchase						
Fund K.S.A.						
T General	79-1962	4		33,772	22,793	3.239
TW Road	68-518c	5		140,463	133,107	20.797
TW Fire Protection	80-1503	6		32,300	23,036	3.599
Fire Equipment						
Special Machinery						
Totals				206,535	178,936	27.635
Budget Summary						
Neighborhood Revitalization						
Resolution						
Final Assessed Valuation:						
ELWOOD TOWNSHIP						
HARDTNER CITY						
0						
Total Assessed Valuation						
Nov. 1, 2011 Valuation						

Assisted by:

Address:

Attest: 7-11, 2011

Ruthie W. [Signature]
County Clerk

Lee Ah [Signature]
Michael Donovan
Billy Cundiff

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

ELWOOD TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	152,174
2. Debt Service Levy in 2011	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>152,174</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	2,493
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	62,041
5b. Personal Property 2010	- _____	51,009
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,032
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____	12,458
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>25,983</u>
8. Total Estimated Valuation July 1, 2011	_____	7,041,013
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,015,030</u>
10. Factor for Increase (7 divided by 9)		<u>0.00370</u>
11. Amount of Increase (10 times 3)	+ \$ _____	564
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>152,738</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>152,738</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELWOOD TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	20,483	316	6	149	0
Debt Service		0	0	0	0
Road	119,531	1,847	35	871	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	12,160	188	4	89	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	152,174	2,351	45	1,109	0

County Treasurer's Motor Vehicle Estimate 2,351

County Treasurer's Recreational Vehicle Estimate 45

County Treasurer's 16/20M Vehicle Estimate 1,109

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01545

Recreational Vehicle Factor 0.00030

16/20M Vehicle Factor 0.00729

Slider Factor 0.00000

ELWOOD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,731	23,352	10,508
Receipts:			
Ad Valorem Tax	23,702	20,483	xxxxxxxxxxxxxxxxxx
Delinquent Tax	245		
Motor Vehicle Tax	730	289	316
Recreational Vehicle Tax	19	2	6
16/20 M Vehicle Tax	157	154	149
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,853	20,928	471
Resources Available:	46,584	44,280	10,979
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	2,310	9,000	9,000
Equipment	2,080	2,100	2,100
Buildings Maintenance	5,658	5,000	5,000
Insurance	11,464	15,555	15,555
Publication	120	123	132
Legal	1,000	1,346	1,346
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		48	39
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,232	33,772	33,772
Unencumbered Cash Balance Dec 31	23,352	10,508	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	33,772	33,772	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,772
Tax Required			22,793
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			22,793

ELWOOD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,861	13,509	2,700
Receipts:			
Ad Valorem Tax	112,670	119,531	xxxxxxxxxxxxxx
Delinquent Tax	1,116		
Motor Vehicle Tax	1,364	1,363	1,847
Recreational Vehicle Tax	24	7	35
16/20M Vehicle Tax	495	726	871
Slider			0
Special Highway/Gasoline Tax	2,222	1,903	1,903
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,891	123,530	4,656
Resources Available:	134,752	137,039	7,356
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	36,403	30,000	30,000
Employee Benefits	18,517	11,933	11,933
Road Maintenance	22,007	27,471	27,522
Road Materials	5,016	29,385	29,385
Equipment	7,860	20,000	26,353
Insurance		13,830	13,830
Noxious Weed			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		280	229
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	121,243	134,339	140,463
Unencumbered Cash Balance Dec 31	13,509	2,700	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	125,019	134,339	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,463
		Tax Required	133,107
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			133,107

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	110,248
Transfers from:	
Road Fund	30,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Production	159
Interest on Idle Funds	223
Other	12,060
Resources Available:	152,690
Total Expenditures	320
Unencumbered Cash Balance, Dec 31	152,370

ELWOOD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	15,129	23,263	8,983
Receipts:			
Ad Valorem Tax	30,425	12,160	xxxxxxxxxxxxxx
Delinquent Tax	264		
Motor Vehicle Tax	324	368	188
Recreational Vehicle Tax	6	2	4
16/20M Vehicle Tax	94	196	89
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,113	12,726	281
Resources Available:	46,242	35,989	9,264
Expenditures:			
Salaries & Wages	5,883	26,978	32,260
Equipment	7,500		
Transfer to Equipment Fund	8,000		
Fuel	1,596		
Neighborhood Revitalization Rebate		28	40
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,979	27,006	32,300
Unencumbered Cash Balance Dec 31	23,263	8,983	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	32,381	27,006	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,300
Tax Required			23,036
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			23,036

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

ELWOOD TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,970	26,970	26,970
Receipts:			
Transfer from Fire Fund	8,000		
Donations	730		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,730	0	0
Resources Available:	35,700	26,970	26,970
Expenditures:			
Fire Equipment	8,730		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,730	0	0
Unencumbered Cash Balance Dec 31	26,970	26,970	26,970
2010/2011 Budget Authority Amount:	8,730	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2012

The governing body of
ELWOOD TOWNSHIP
BARBER COUNTY

will meet on August 8, 2011 at 7:00 P.M. at Elwood Fire Station, Hardtner City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elwood Fire Station, Hardtner City and will be available at this hearing.

BUDGET SUMMARY

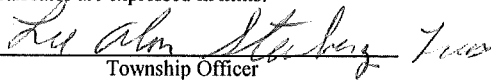
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	23,232	3.496	33,772	3.381	33,772	22,793	3.237
Road	121,243	18.131	134,339	22.033	140,463	133,107	20.785
Fire Protection	22,979	4.896	27,006	2.241	32,300	23,036	3.597
Fire Equipment	8,730						
Special Machinery	320						
Totals	176,504	26.523	195,117	27.655	206,535	178,936	27.619
Less: Transfers	30,000		0		0		
Net Expenditure	146,504		195,117		206,535		
Total Tax Levied	169,626		152,174		xxxxxx		
Total Assessed Valuation	6,933,395		6,057,842			7,041,013	
Township Assessed Valuation Only						6,403,847	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

ELWOOD TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	22,793	3.237	39
Debt Service			
Road	133,336	18.937	229
Special Road			
Noxious Weed			
Fire Protection	23,036	3.272	40
TOTAL	179,165	25.446	308

2011 July 1 Valuation: 7,041,013

Valuation Factor: 7,041.013

Neighborhood Revitalization Subj to Rebate: 12,114

Neighborhood Revitalization factor: 12.114

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____ 1

Page No. 10

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

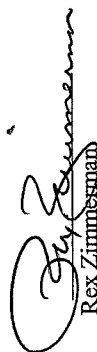
Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterrupted in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of July, 2011, with subsequent publications being made on the following dates:

_____, 2011 _____, 2011

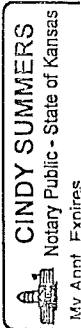
_____, 2011 _____, 2011


Rex Zimmerman

Subscribed and sworn to me this 20 day of

July, 2011


Cindy Summers


CINDY SUMMERS
Notary Public - State of Kansas
My Comm. Expires

Published in The Kiowa News July 20, 2011 NOTICE OF BUDGET HEARING

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ELWOOD TOWNSHIP
BARBER COUNTY
will meet on August 8, 2011 at 7:00 P.M. at Elwood Fire Station, Hardiner City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elwood Fire Station, Hardiner City and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
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Road	121,243	18.131	134,339	22.033	140,463	133,107
Fire Protection	22,979	4.896	27,006	2.241	32,300	23,036
Fire Equipment	8,730					
Special Machinery	320					
Totals	176,504	26.523	195,117	27.655	206,535	178,936
Less: Transfers	30,000		0		0	
Net Expenditure	146,504		195,117		206,535	
Total Tax Levied	169,626		152,174		xxxxxx	
Total Assessed Valuation	6,933,395		6,057,842		7,041,013	
Township Assessed Valuation Only					6,403,847	

2009		2010		2011	
Outstanding Indebtedness, Jan 1	0	0	0	0	0
G.O. Bonds	0	0	0	0	0
Other	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0
Total	0	0	0	0	0

* Tax rates are expressed in mills.


Township Officer